

Recycling Council of British Columbia

Annual Report



2006/2007

Mission Statement

RCBC is a multi-sectoral non-profit organization promoting the principles of Zero Waste through information services, the exchange of ideas and research.

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Executive Director's Report



*RCBC
Executive
Director
Brock
Macdonald*

New partnerships, new opportunities and new directions were the highlights for 2006/07.

RCBC developed new partnerships to promote reuse in B.C. The city of Vancouver signed on to partner and sponsor the existing vancouver.reuses.com, in part to liquidate its surplus goods.

The Central Okanagan and Okanagan Similkameen Regional Districts teamed up with RCBC to provide residents in those communities with the opportunity to divert materials from landfill through a new site: okanaganreuses.com.

RCBC enhanced its role as a facilitator of ideas and policy development with the strategic use of its newly updated boardroom facilities. Since completing the renovation last summer, groups including the B.C. Ministry of Environment, Vanoc B.C.'s stewardship agencies, and a number of other NGOs have met to foster a shared dialogue on policy development.

During the past year both the provincial and federal tapped into RCBC staff expertise to create the latest updated solid waste tracking report and to research scrap metal recycling in the north.

RCBC further developed its reputation as a reliable and authoritative information source to the media. News organizations from B.C. and across Canada contacted us on numerous occasions to develop stories during this period of heightened environmental awareness.

The organization refreshed its look on the internet with a redeveloped web site that resulted in a completely new look.

A major accomplishment over the last year was the completion of a five-year strategic plan. Developed by the board and staff, the plan provides the direction to move the organization along a clear path through to 2012. The plan focuses on four areas: **membership, information services, policy, and foundation development.**

The plan calls for RCBC to increase **membership** numbers as well as the level of member satisfaction by providing greater value.

In terms of **information services**, RCBC plans to build on its current repertoire of services to enhance and provide even greater utility to the public by working more closely with governments, agencies and stakeholders. As well, the Council has decided to diversify its services to provide greater value to its supporters and the public.

That approach is paralleled in RCBC's **policy** development role. By helping coordinate the development process, the council strives to facilitate greater cooperation between government and stakeholders to advance Zero Waste policy.

Foundation development is key to financially support the previously mentioned priorities. To this end, RCBC plans to develop a more diverse set of revenue generating activities. These include providing contract services to the three levels of government and other agencies; providing information support through our Recycling Hotline and web site; partnering to promote reuse through fully sponsored reuses.com web sites; and forging partnerships within the business community to promote a sustainable Zero Waste philosophy in our everyday lives.

Building on our successes over the last year, RCBC has an exciting time ahead. With a renewed strategic direction, new partnerships and a renewed atmosphere of environmental awareness, our board and staff are poised to move the organization forward as a leader in B.C.'s Zero Waste future.

A handwritten signature in black ink that reads "Brock Macdonald". The signature is written in a cursive, flowing style.

Brock Macdonald
Executive Director

AUDITORS' REPORT

To the Members of
Recycling Council of British Columbia

We have audited the statement of financial position of the **Recycling Council of British Columbia** as at March 31, 2007 and the statements of changes in net assets, operations and cash flows for the year then ended. These financial statements are the responsibility of the Council's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance as to whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Council as at March 31, 2007 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles. As required by the Society Act of British Columbia, we report that, in our opinion, these principles have been applied on a basis consistent with that of the preceding year.

Tompkins, Wozny, Miller + Co.

Vancouver, Canada
May 3, 2007

Chartered Accountants

STATEMENT OF FINANCIAL POSITION

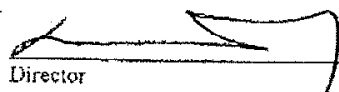
As at March 31

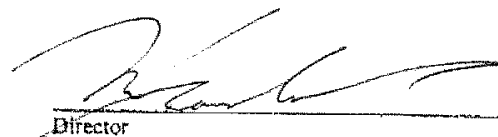
	2007	2006
	\$	\$
ASSETS		
Current		
Cash and term deposits	137,675	142,354
Cash - gaming	3,503	8,977
Accounts receivable	101,194	32,170
Prepaid expenses	17,926	22,917
Total current assets	260,298	206,418
Capital assets <i>[note 3]</i>	28,549	25,603
	288,847	232,021
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable and accruals	36,370	25,721
Deferred gaming revenue	3,503	8,977
Deferred revenue - memberships	36,682	35,850
Deferred contributions	178,888	137,083
Total current liabilities	255,443	207,631
Deferred contributions related to capital assets <i>[note 4]</i>	16,918	10,075
Total liabilities	272,361	217,706
Net assets (deficiency)		
Invested in capital assets	11,631	15,528
Unrestricted	4,855	(1,213)
Total net assets	16,486	14,315
	288,847	232,021

Commitments *[note 6]*

See accompanying notes

On behalf of the Board:


Director


Director

Recycling Council of British Columbia

STATEMENT OF OPERATIONS

Year ended March 31	2007	2006
	\$	\$
REVENUES		
Amortization of deferred contributions related to capital assets <i>[note 4]</i>	10,342	8,895
British Columbia Ministry of Environment	105,870	108,650
Conference	59,245	50,930
Donations	300	110
Employment program subsidies	3,107	3,690
Interest and other	3,091	6,304
Gaming	26,810	26,104
Memberships	46,602	43,910
Project revenue	78,361	42,044
Sponsorship - Industry	107,769	154,474
- Government	83,017	85,178
Special Events	2,900	4,225
	527,414	534,514
EXPENDITURES		
Advertising	1,829	4,988
Amortization of capital assets	14,239	12,772
Bank charges and credit card merchant fees	2,590	2,209
Board expenses	2,356	2,252
Conference and meetings	39,765	37,006
Contracting and consulting	2,210	5,167
Equipment leases and rentals	5,607	8,020
Insurance	3,314	4,036
Internet – Web services	8,317	3,971
Office, supplies and other	10,322	9,635
Photocopying	3,973	2,652
Postage and courier	3,878	4,379
Printing and publishing	9,734	20,556
Professional fees	3,350	5,737
Rent and utilities	56,642	52,109
Salaries and benefits	348,466	343,126
Telephone and facsimile	5,117	6,161
Travel	3,534	6,577
	525,243	531,353
Excess of revenues over expenditures	2,171	3,161

See accompanying notes

The operations of the Recycling Council of British Columbia are funded by a diverse group of supporters including government, industry, granting foundations and members. Thanks to each and every one of these individuals and organizations for their support in the 2006/2007 fiscal year.

Partners

- o ABC Recycling Ltd.
- o Alcan Inc.
- o American Chung Nam
- o BC Hydro
- o BC Ministry of Public Safety and Solicitor General (gaming)
- o BC Ministry of Environment
- o BC Used Oil Management Association
- o Canada's National Brewers
- o Catalyst Paper
- o City of Richmond
- o City of Surrey
- o City of Vancouver
- o Encorp Pacific
- o EPIC
- o Gartner Lee
- o Human Resources Development Canada
- o International Paper Industries
- o Merlin Plastics
- o Natural Resources Canada
- o New West Gypsum Recycling
- o Post Consumer Pharmaceutical Stewardship Association
- o Product Care Association
- o Sonnevera International Corporation
- o Skye Consulting
- o Teck Cominco
- o Tetra Pak (Canada)
- o Tree-Marking Paint Stewardship Association
- o Vancity Savings Credit Union
- o Wastech Services Ltd.

In-Kind Donations

- o Alcan Inc. (speaker gifts, display space)
- o Canada's National Brewers (beverages)
- o BC Hydro (display space)
- o Business In Vancouver (subscription)
- o Encorp Pacific (travel expenses)
- o Genesis Recycling (e-waste disposal)
- o Wastech Services Ltd. (registration bags)
- o Urban Impact Recycling (recycling services)

Regional District Supporters

RCBC Hotline

- o Cariboo
- o Central Kootenay
- o Central Okanagan
- o Cowichan Valley
- o Fraser Valley
- o Greater Vancouver
- o Kootenay-Boundary
- o Nanaimo
- o North Okanagan
- o Okanagan-Similkameen
- o Peace River
- o Powell River
- o Squamish Lillooet
- o Sunshine Coast

RCBC Materials Exchange

- o Cariboo
- o Central Kootenay
- o Central Okanagan
- o Cowichan Valley
- o Fraser Valley
- o Kitimat-Stikine
- o Kootenay-Boundary
- o Nanaimo
- o North Okanagan
- o Okanagan-Similkameen
- o Peace River
- o Sunshine Coast

Organizational Information

2006/2007 Board of Directors

Executive Officers

President:

Bert Monesmith 36Zero Waste Group Inc.

Vice President:

Mark Rowlands CH2M Hill.

Past President:

Miachael Schellinck Nanaimo Recycling Exchange

Treasurer:

Greg Belland Teck Cominco Metals Ltd.

Secretary:

Kim Day Ridge Meadows Recycling Society

Directors at Large

Helen Spiegelman Product Policy Institute

Jim Cairns Individual Member

Craig Foster Individual Member

Derek Knudsen BC Hydro

Raymond Gaudart Kootenay Boundary Reg. Dist.

Sue Maxwell Vancouver Coastal Health Authority

Jared Wright UBCM

Carol Suhan Central Okanagan Reg. Dist.

Karen Asp Individual Member

Communications/Events Committee

Chair: Carol Suhan Central Okanagan Regional District

Business Committee

Chair: Greg Belland Teck Cominco Metals Ltd.

Policy Committee

Chair: Mark Rowlands CH2M Hill.

RCBC Staff (as of May 14, 2007)

Brock Macdonald	Executive Director
Anna Rochelle	Director of Finance
Ben Ramos	Executive Assistant
Harvinder Gill	Information Services Coordinator
Alicia Cambria	Comm/Development Coordinator
Vanessa Meadu	Materials Exchange Coordinator
Andrea Procyk	Special Projects Officer
Maya Credico	Information Officer
Jesse Christophersen	Information Officer
Leah Nielsen	Information Officer
Tony Tam	Information Officer